

Submitted by: Assemblymember Bell

Prepared by: Assembly Office

For reading: February 9, 1999

ANCHORAGE, ALASKA

AR NO. 98-409(S)

**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY PROVIDING FOR A
BUDGET REVISION TO THE 1999 GENERAL GOVERNMENT OPERATING BUDGET**

WHEREAS, the Assembly approved the 1999 budget for the Municipality on November 24, 1998 in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly has recommended a direct cost revision to the 1999 budget.

NOW, THEREFORE, the Anchorage Assembly resolves:

Section 1: That the 1999 budget as amended and adopted on November 24, 1998 is hereby revised.

Section 2: That the following total departmental appropriation revisions are approved.

	1999 Approved Budget	Revision	Revised Budget
Assembly	\$ 2,314,710	(75,930)	\$ 2,238,780
Equal Rights Commission	446,860	(24,320)	422,540
Internal Audit	476,150	(30,290)	445,860
Office of the Mayor	851,940	(7,950)	843,990
Municipal Attorney	4,244,940	(87,560)	4,157,380
Municipal Manager	1,587,330	(31,570)	1,555,760
Executive Manager	844,100	(26,410)	817,690
Finance	7,909,660	(436,560)	7,473,100
Management Information Systems	1,597,310	(23,030)	1,574,280
Community Planning & Development	2,787,610	(133,260)	2,654,350
Property and Facility Management	11,245,140	(161,630)	11,083,510
Purchasing	1,075,040	(185,280)	889,760
Employee Relations	2,947,510	(27,020)	2,920,490
Health and Human Services	10,085,620	(261,680)	9,823,940
Fire	32,438,380		32,438,380
Police	47,433,640		47,433,640
Cultural & Recreational Services	22,946,990	(204,710)	22,742,280
Public Transportation Department	9,914,550	(174,240)	9,740,310
Public Works	59,464,330	(108,560)	59,355,770

	1999 Approved Budget	Revision	Revised Budget
Non-Departmental	10,842,280		10,842,280
Subtotal	\$ 231,454,090	\$ (2,000,000)	\$ 229,454,090
INTERNAL SERVICE FUNDS			
Finance	\$ 5,379,180		\$ 5,379,180
Management Information Systems	11,853,270		11,853,270
Property and Facility Management	8,328,080		8,328,080
Subtotal	\$ 25,560,530	\$ 0	\$ 25,560,530
GRAND TOTAL	\$ 257,014,620	\$ (2,000,000)	\$ 255,014,620

Section 3: That upon approval of this resolution, the Administration is authorized and directed to determine the reduction in function cost fund, and to make the appropriate revisions to the following funds.

	1999 Approved Budget	Revision	Revised Budget
0101 Areawide General	\$ 82,771,340		
0102 City SA	139,210		
0104 Chugiak Fire SA	564,020		
0105 Glen Alps SA	148,070		
0106 Girdwood Valley SA	714,890		
0108 SA 35 - Former Borough Roads/ Drainage	3,540		
0111 Birchtree/Elmore LRSA	133,460		
0112 Campbell Airstrip LRSA	39,500		
0113 Valli-Vue Estates LRSA	71,530		
0114 Sky ranch Estates LRSA	20,720		
0115 Upper Grover LRSA	7,230		
0116 Ravenwood LRSA	8,060		
0117 Mt. Park LRSA	18,060		
0118 Mt. Park/Robin Hill LRSA	61,980		
0119 Eagle River Rural Road SA	3,386,470		
0121 Eaglewood CRSA	29,160		
0122 Gateway CRSA	430		
0123 Lakehill LRSA	24,420		
0124 Totem LRSA	14,240		
0129 Eagle River SA	181,570		
0131 Anchorage Fire SA			

		1999 Approved Budget	Revision	Revised Budget
0141	Anchorage Roads/Drainage SA	47,270,720		
0142	Talus West LRSA	28,410		
0143	Upper O'Malley LRSA	282,790		
0144	Bear Valley LRSA	18,200		
0145	Rabbit Creek View LRSA	28,340		
0146	Villages Scenic Parkway LRSA	5,900		
0147	Sequoia Estates LRSA	14,330		
0148	Rockhill LRSA	22,280		
0149	South Goldenview LRSA	81,300		
0151	Anchorage Metropolitan Police SA	56,514,980		
0161	Anchorage Park/Recreation SA	14,436,060		
0162	Eagle River/Chugiak Parks and Recreation SA	1,122,220		
0181	Anchorage Building Safety SA	4,512,370		
	Total General Funds		\$	\$
Fund No.	SPECIAL REVENUE			
0221	Heritage Land Bank	\$ 623,630	\$ 0	\$ 623,630
0313	Police/Fire Retiree Medical Liability	486,740	0	486,740
	Total Special Revenue Funds	1,110,370	\$ 0	\$ 1,110,370
Fund No.	INTERNAL SERVICE			
0601	Equipment Maintenance	\$ 10,530	\$ 0	\$ 10,530
0602	Self-Insurance	628,390		628,390
0607	Management Information Systems	(11,700)		(11,700)
	Total Internal Service Funds	\$ 627,220	\$ 0	\$ 627,220
	TOTAL ALL FUNDS	\$ 241,322,770	\$ 0	\$ 241,322,770

Section 4: That after review of the function costs and IGC impact, the Administration is authorized and directed to make the necessary additional reductions to the department direct costs in Section 2. above to effect a \$2,000,000 reduction in taxes.

Section 5: That the intent of this resolution is to provide for a revision to the 1999 General Government Operating Budget resulting in a \$2,000,000 tax reduction.

PASSED AND APPROVED by the Anchorage Municipal Assembly this _____ day
of _____, 1999.

Chair

ATTEST:

Municipal Clerk

EGJ/1999RESOLUTIONS/AR98-409(S)